DOI Restoration Fund

- Annual Funding Proposals are coordinated with a DOI Bureau & submitted for funding consideration by a DOI Bureau
- All funds are considered to be reimbursable and recoverable. NOT a grant
- The Fund is a revolving Fund
- All funds received through this process must be tracked and accounted for on an annual basis
- Recovered assessment costs up to the amount provided by the DOI Fund must be repaid to the DOI Restoration Fund at settlement of the case.

Proposal Submission History

- Number Proposals submitted annually = 50-60
- Amount of funding requested = $7-10 million
- Amount of unspent/carryover funds from previous CY = $1-2 million
- Amount of new assessment dollars available per CY =$ 4.0 million

Annual Funding Allocation

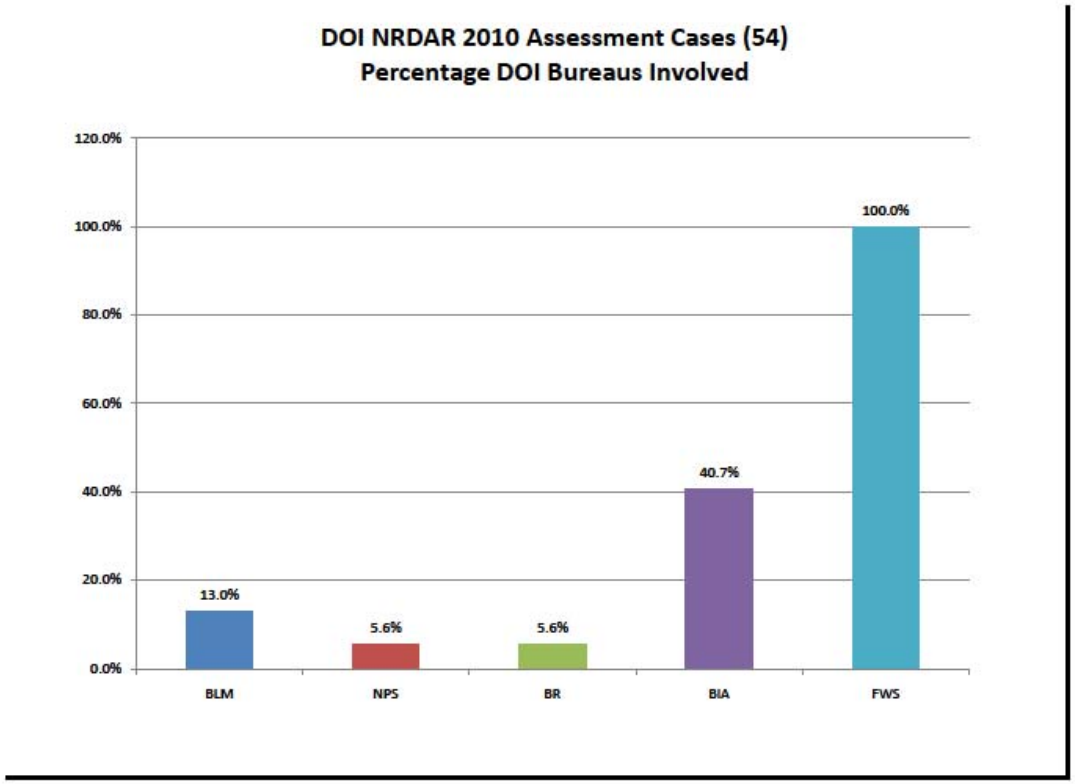
Natural Resource Damage Assessment & Restoration Program

Restoration Program

Calendar Year 2010 Damage Assessment Projects Funding

Case	State	Involved Bureaus	FWS	BLM	NPS	BIA	BOR	USGS	SOL	Deferred	TOTAL FUNDS
Anniston PCBs	AL	FWS	$300,000								$300,000
Leviathan Mine Site	CA	FWS, BIA	$58,000			$9,000			$9,000		$76,000
Turkey Run Mine	CA	FWS, BLM	$50,273	$11,248					$8,666		$70,187
LCP Chemical	GA	FWS	$58,093								$58,093
Coeur d'Alene Basin	ID	FWS	$123,000								$123,000
Coeur d'Alene Basin - Litigation Support	ID	FWS								$200,000	$200,000
Sauget River	IL	FWS	$183,000								$183,000
BF Goodrich / Airco	KY	FWS	$35,000								$35,000
Calcasieu Estuary	LA	FWS	$31,171								$31,171
Tittabawassee River	MI	FWS, BIA	$139,000			$16,000					$155,000
Kalamazoo River	MI	FWS	$16,629								$16,629
SE Missouri Lead Mine District	MO	FWS	$180,000					$26,000			$206,000
St. Louis River	MN	FWS, BIA	$7,383			$5,000					$12,383
Cottonwood	NE	FWS	$35,000								$35,000
Yerington Anaconda Mine	NV	BLM, BIA, FWS	$100,000			$69,000					$169,000
Rolling Knolls	NJ	FWS	$89,968								$89,968
Onondaga Lake	NY	FWS, BIA	$74,725			$35,275					$110,000
Hudson River PCBs	NY	FWS, NPS	$600,000					$80,000			$680,000
Niagara River	NY	FWS, BIA	$51,561								$51,561
St. Lawrence Environment	NY	FWS, BIA				$242,610					$242,610
Ashtabula River	OH	FWS	$7,707								$7,707
Ottawa River	OH/MI	FWS	$165,179								$165,179
Dover Chemical	OH	FWS	$177,000								$177,000
Duck Otter Creeks	OH	FWS	$205,007								$205,007
Tri-State Mining District	OK	FWS, BIA	$78,740			$257,260					$336,000
Tri-State Mining District	MO	FWS,USGS	$65,000					$25,000			$90,000
Tri-State Mining District	KS	FWS	$111,474								$111,474
Tri-State Mining District	Coord.	FWS, USGS	$159,091					$10,000			$169,091
Portland Harbor Superfund Site	OR	FWS, BIA	$42,000			$60,000				$143,000	$245,000
Avtex Fibers Superfund Site	VA	FWS	$76,000					$25,000			$101,000
Saltville/Holsten River	VA	FWS	$65,000								$65,000
Richardson Flats	UT	BLM, FWS	$1,734								$1,734
Commencement Bay	WA	FWS	$53,155								$53,155
Elliott Bay	WA	FWS	$87,201								$87,201
Midnite Mine	WA	BIA, FWS, BOR,	$0			$350,000					$350,000
Upper Columbia River / Lake Roosevelt	WA	NPS, FWS, BIA, BOR								$250,000 (Alloc TBD)	$250,000
Holden Mine	WA		$11,041								$11,041
FWS Overhead Rate Assessment			$191,342								$191,342
USGS Overhead Rate Assessment								$11,620			$11,620
	TOTAL , CY 2010 Project Funds		**$3,629,474**	**$11,248**	**$0**	**$1,044,145**	**$0**	**$177,620**	**$17,666**	**$593,000**	**$5,473,153**

Annual Proposals



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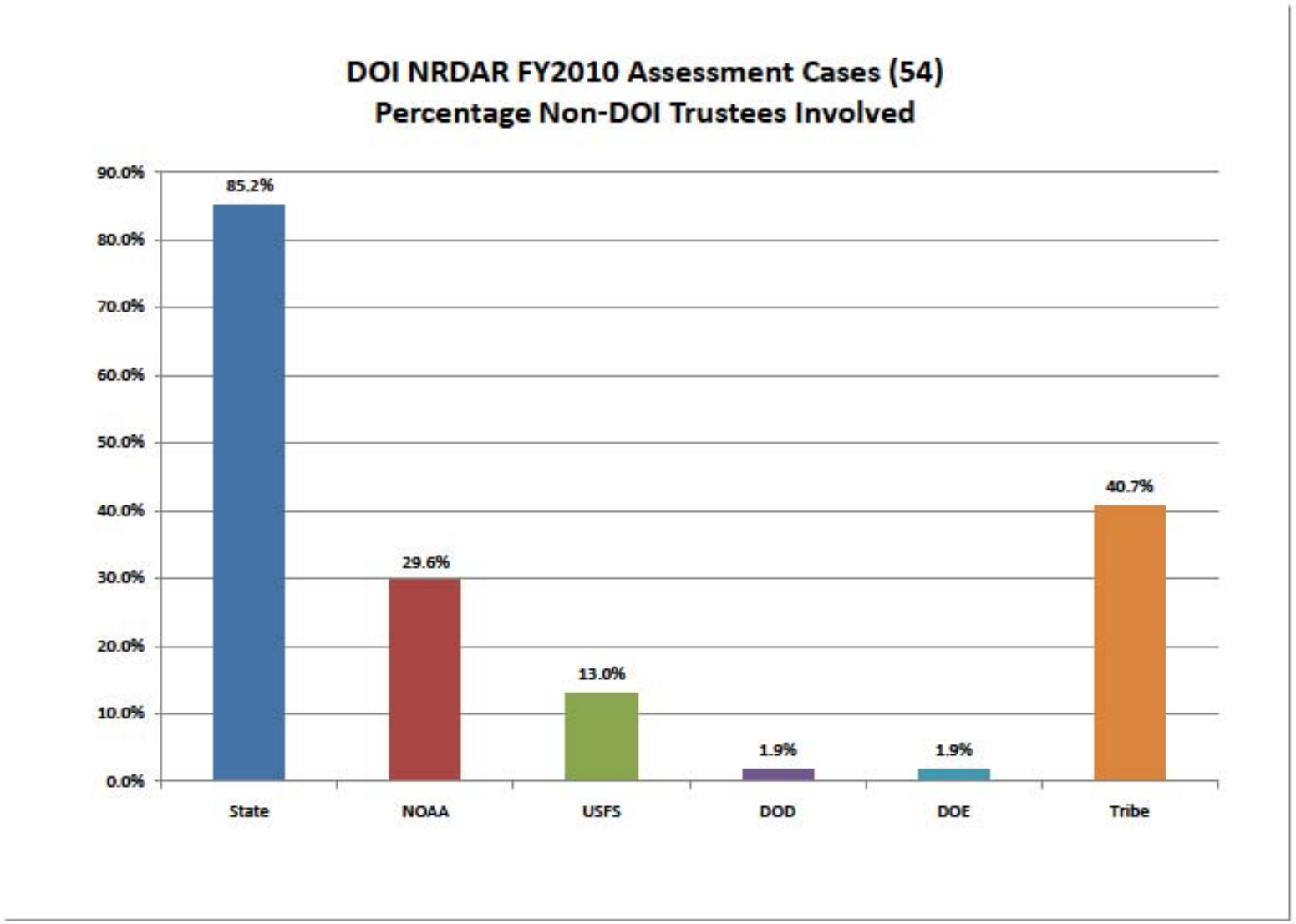
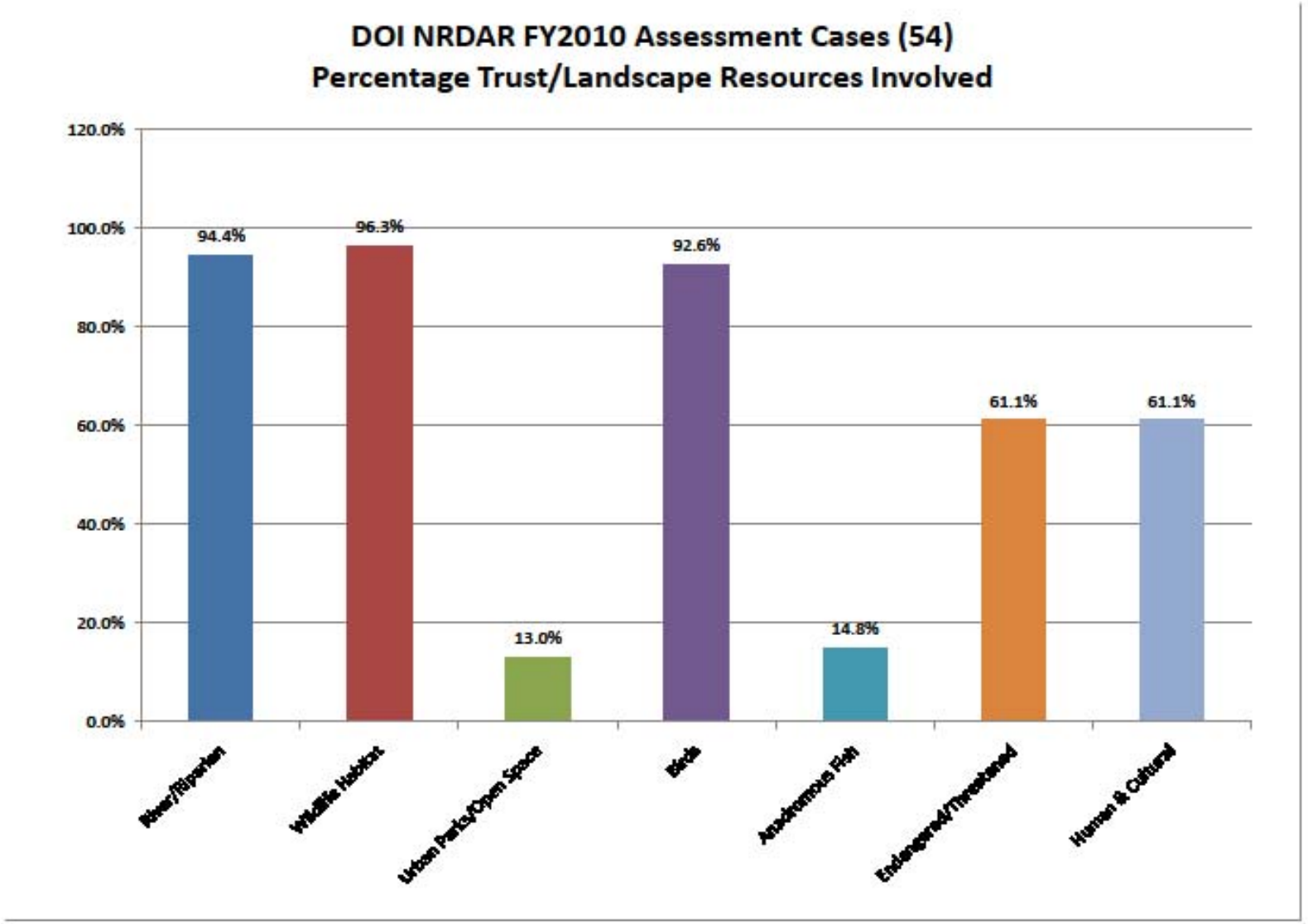

DOI NRDAR FY2010 Assessment Cases (54)
Percentage Non-DOI Trustees Involved
90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
85.2%
29.6%
13.0%
1.9%
1.9%
40.7%
State
NOAA
USFS
DOD
DOE
Tribe


DOI NRDAR FY2010 Assessment Cases (54)
Percentage Trust/Landscape Resources Involved
120.0%
100.0%
80.0%
60.0%
40.0%
20.0%
0.0%
94.4%
96.3%
13.0%
92.6%
14.8%
61.1%
61.1%
River/Riparian
Wildlife Habitat
Urban Parks/Open Space
Birds
Anadromous Fish
Endangered/Threatened
Human & Cultural

Types of Cases/Funding

- Rapid Assessment
- Competitive Funding:
  - Feasibility
  - Initial
  - Ongoing

Rapid Assessment

- Mimic the qualifying conditions of the current proposal process
- Funds are limited to :salary, travel, supplies, data collection, analytical work, contract work and/or technical assistance from USGS
- Funding is ***not*** for on-going cases or for cases that are already funded through the NRDAR fund proposal process
- A short, 1-2 page proposal will be completed for each case.
- Multi-bureaus may request funds for the same case but the request can not exceed $35,000.

Feasibility Funding

- Cases that have **not** been previously funded by the DOI Restoration Fund
- Designated Authorized Official (AO)
- Have/Develop a Pre-Assessment Screen and/or Trustee MOU
- Complete a FULL Proposal and budget table & indicate FEASIBILITY as case type
- Funding cap for ONE YEAR ONLY = $35,000

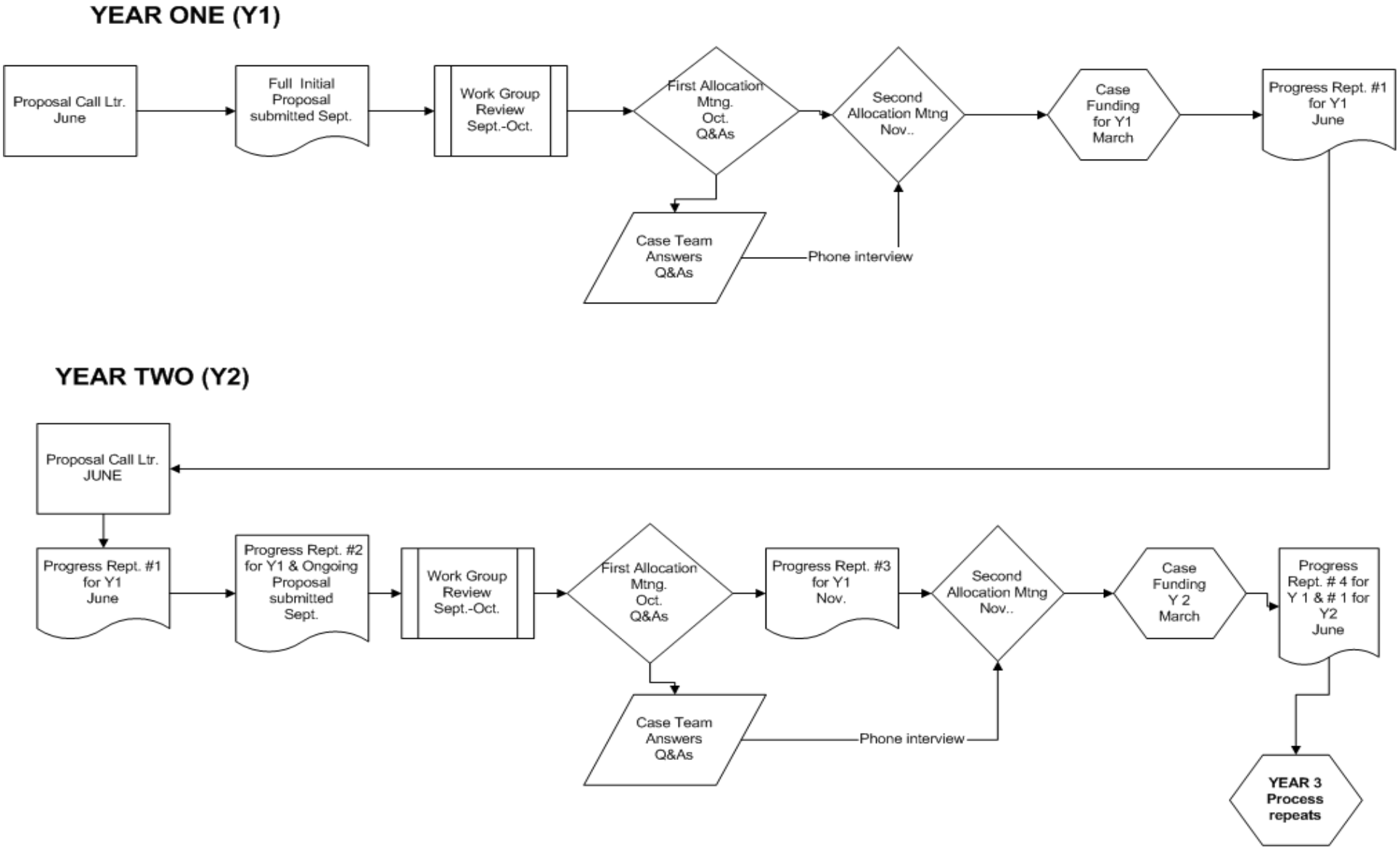
Initial Funding

- Signed PAS and Trustee Council structure (MOU)
- Designated DOI-AO
- Have an attorney
- Have evidence of an assessment strategy
- Fund request:
  - Case Management
  - Develop/scope Assessment Plan

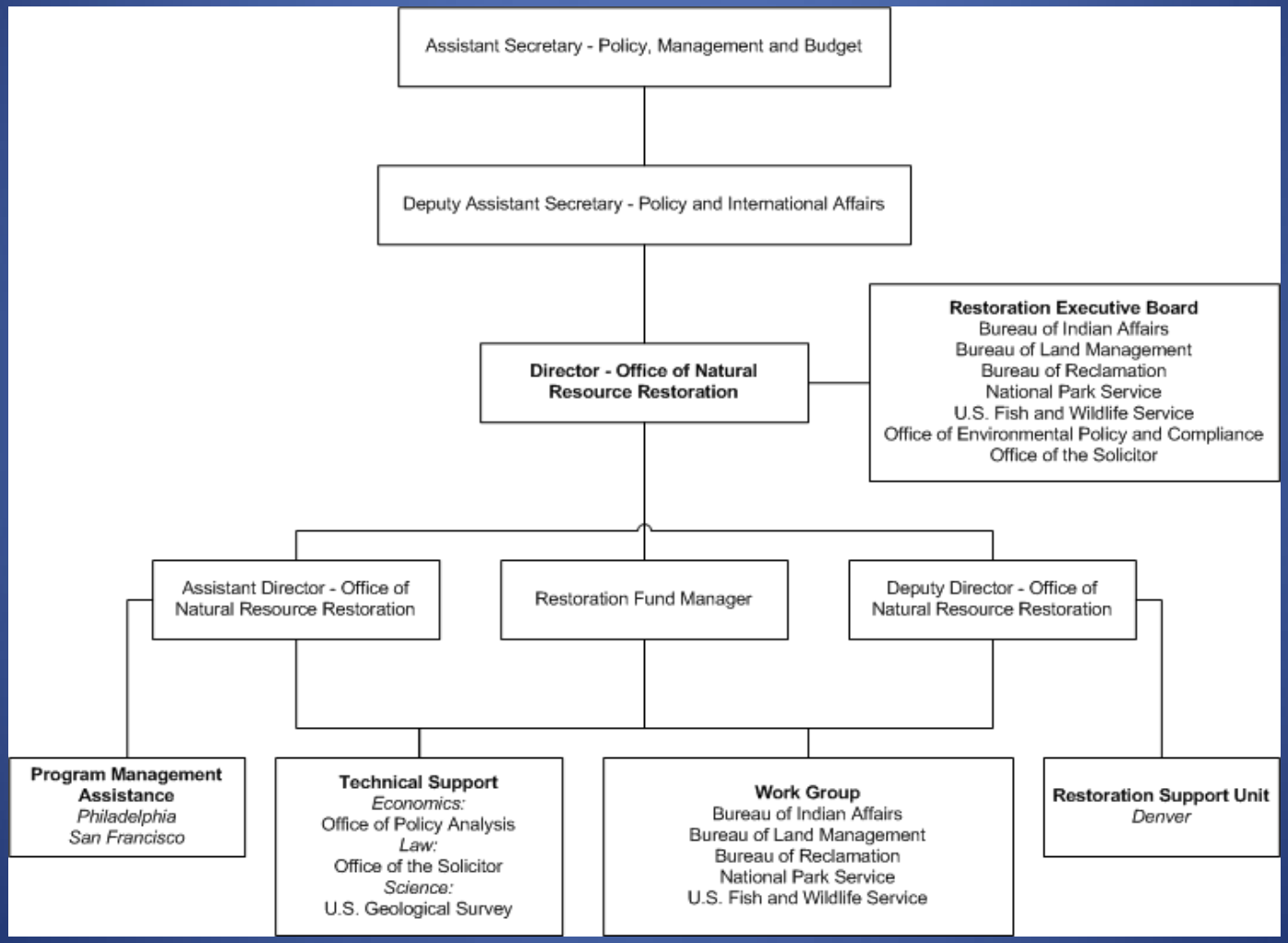
On Going Funding

- Mature cases
  - Signed PAS
  - Trustee MOUs
  - Assessment Plans
  - Case Management structure

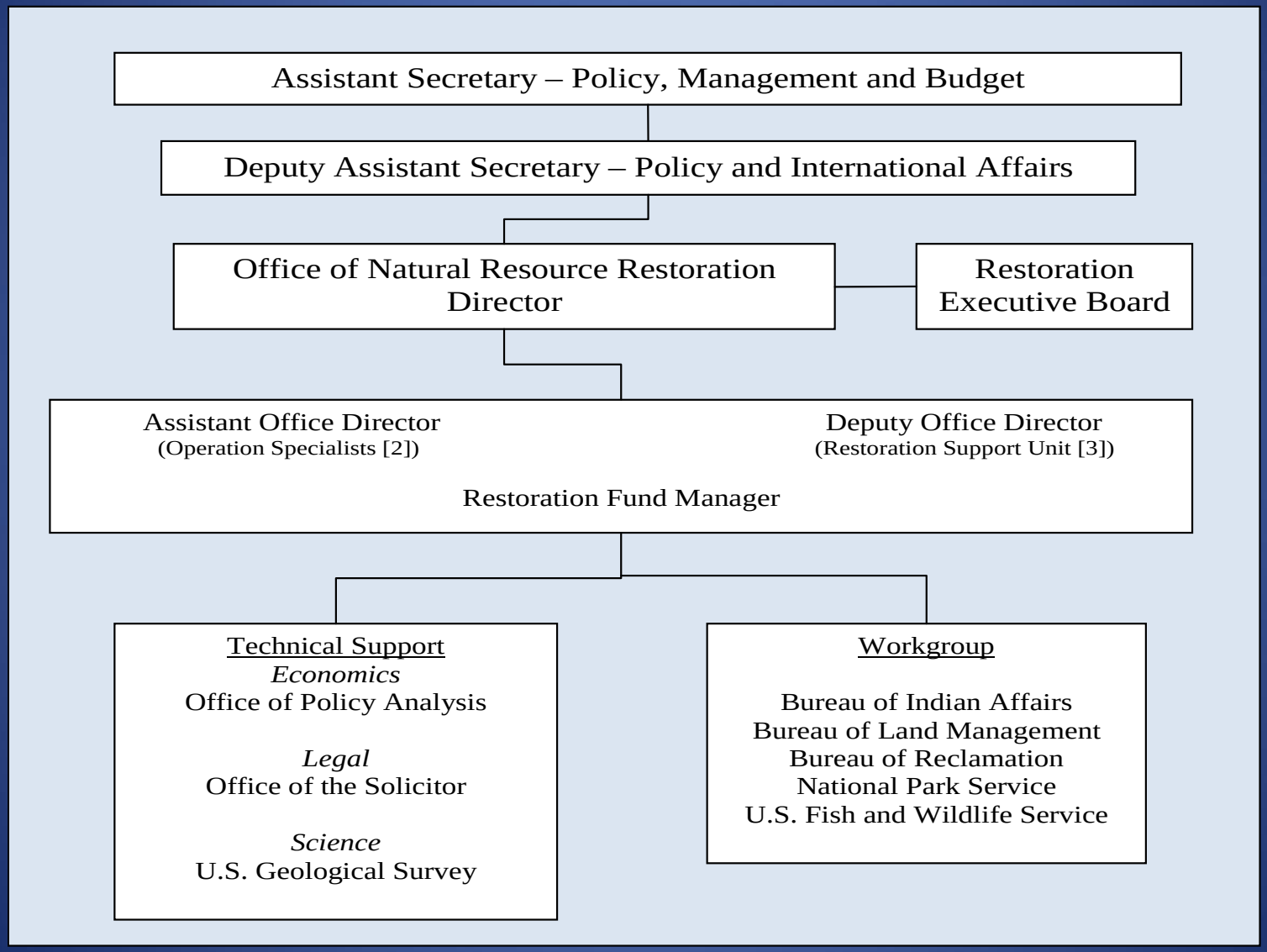
Timeline


YEAR ONE (Y1)
Proposal Call Ltr. June
Full Initial Proposal submitted Sept.
Work Group Review Sept.-Oct.
First Allocation Mtng. Oct. Q&As
Second Allocation Mtng Nov..
Case Funding for Y1 March
Progress Rept. #1 for Y1 June
Case Team Answers Q&As
Phone interview
YEAR TWO (Y2)
Proposal Call Ltr. JUNE
Progress Rept. #1 for Y1 June
Progress Rept. #2 for Y1 & Ongoing Proposal submitted Sept.
Work Group Review Sept.-Oct.
First Allocation Mtng. Oct. Q&As
Progress Rept. #3 for Y1 Nov.
Second Allocation Mtng Nov..
Case Funding Y 2 March
Progress Rept. # 4 for Y 1 & # 1 for Y2 June
Case Team Answers Q&As
Phone interview
YEAR 3 Process repeats

Natural Resource Damage Assessment and Restoration Program Organization



Natural Resource Damage Assessment and Restoration Program Organization



How is a Case Judged by the Work Group

- Is it Administratively Ready?
- Is it technically sound?
- Is there a sound “cause of action”/legal basis to proceed?
- Are trust resources affected?
- What is the “assessment” strategy?
- Will the PRP/RP fund any of the case?
- Will the remedial actions replace any contemplated restoration?
- Will the money be recovered?
- What is the potential for successful restoration?

- IS THE CASE A GOOD INVESTMENT?