

SECTION 1: COVER PAGE

(1) Grant Number: 20ICMI53420

(2) Recipient Program Year: 10/1 - 9/30

(3) Federal Fiscal Year: 2021

(4) Tribe

(5) TDHE

(6) Name of Recipient:

Saginaw Chippewa Indian Tribe of MI

(7) Contact Person:

Theresa Jackson, Tribal Chief

(8) Telephone Number with Area Code (999) 999-9999 :

(989) 775-4200

(9) Mailing Address:

7500 Soaring Eagle Boulevard

(10) City:

Mount Pleasant

(11) State:

Michigan

(12) Zip Code (99999 or 99999-9999):

48858

(13) Fax Number with Area Code (if available) (999) 999-9999 :

(989) 775-4131

(14) Email Address (if available):

thjackson@sagchip.org

(15) If TDHE, List Tribes Below:

(16) Tax Identification Number:

38-6178758

(17) DUNS Number:

082318841

(18) CCR/SAM Expiration Date (MM/DD/YYYY):

06/09/2022

(19) Name of Authorized APR Submitter:

Rosalie Maloney

(20) Title of Authorized APR Submitter:

Housing Manager

(21) Signature of Authorized APR Submitter:

(24) APR Submission Date (MM/DD/YYYY):

01/31/2022

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

SECTION 2: PROGRAM DESCRIPTIONS

2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is Behind Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

Due to the pandemic economy the most recent cost estimates for the project has exceeded the 2019 estimate by 2 million. The A&E planning was temporarily halted so the Tribe could reevaluate and locate additional funding. The environmental review (by HUD under 24 CFR Part 50) included a Phase I Environmental Site Assessment which revealed 1 recognized environmental condition, the potential for residual agrochemicals from historical agricultural uses of the land. A Phase 2 assessment is currently underway and evaluation is pending.

2.2. List work remaining towards project completion (check all that apply).

Housing Construction:		Housing Acquisition:		Housing Rehabilitation:	
<input checked="" type="checkbox"/>	Architecture & Engineering	<input type="checkbox"/>	Market Research	<input type="checkbox"/>	Unit Inspection
<input type="checkbox"/>	Land Acquisition	<input type="checkbox"/>	Property Selection	<input type="checkbox"/>	Work Write Up
<input checked="" type="checkbox"/>	Housing Site Preparation	<input type="checkbox"/>	Purchase Negotiations	<input type="checkbox"/>	Temporary Relocation
<input checked="" type="checkbox"/>	Infrastructure Installation	<input type="checkbox"/>	Unit Purchase	<input type="checkbox"/>	Unit Rehabilitation
<input checked="" type="checkbox"/>	Housing Construction	<input type="checkbox"/>	Housing Services	<input type="checkbox"/>	Housing Services
<input checked="" type="checkbox"/>	Housing Services	<input type="checkbox"/>	Occupancy	<input type="checkbox"/>	Occupancy
<input checked="" type="checkbox"/>	Occupancy	<input type="checkbox"/>	Other	<input type="checkbox"/>	Other
<input type="checkbox"/>	Other				
Describe Other:		Describe Other:		Describe Other:	

2.3. If applicable, has the grantee made any minor modifications to the grantee's workplan and budget in order to meet the project goals?

- No
 Yes

If yes, please describe:

The implementation schedule has been impacted by the temporary hold on architectural work due to a 39% increase in construction costs. The most current cost estimate came in 2 million over what was estimated in 2019 when the project was first planned. The 2019 budget was based on the pre-pandemic economy. The project was at a crossroads and we took some time to inform the Tribal Council and to consider alternatives.

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

- No
 Yes

2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date.

Check all that apply:

<input type="checkbox"/> Administrative/Operational Limitation(s)	<input type="checkbox"/> Construction Delay(s)
<input type="checkbox"/> Environmental Review Delay(s)	<input type="checkbox"/> Unit Acquisition Complication(s)
<input type="checkbox"/> Procurement Delay(s)	<input type="checkbox"/> Unit Rehabilitation Complication(s)
<input type="checkbox"/> Contract Dispute(s)	<input type="checkbox"/> Relocation Limitations(s)
<input type="checkbox"/> Labor Dispute(s)	<input type="checkbox"/> Eligibility Constraint(s)
<input type="checkbox"/> Land Issue(s)	<input type="checkbox"/> Weather Delay(s)
<input type="checkbox"/> Infrastructure Complication(s)	<input checked="" type="checkbox"/> Other

Describe Other barrier(s):

The pandemic economy has resulted in cost overruns. Due to increased costs for construction materials and labor short

Describe actions planned or taken to overcome the barrier(s):

The project team was able to meet with the Tribal Council and an additional 1 million in tribal funds were identified and secured for this project on October 13, 2021. The funds are a combination of Program Income and Proceeds of Sale. In order to secure the final 1 million needed the Abbreviated IHBG-CARES/IHBG-ARP was submitted to HUD-EWONAP on 10-07-21 requesting the \$1,102,844 allocation be applied to this project. Currently the Tribe is waiting on a response to that Abbreviated IHP from EWONAP (21AH2653420).

2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?

Directly Meeting the Need

Describe why project is not meeting the need directly:

2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,

Coordination Formalized

Describe coordination delay:

2.7. What are the outputs and measurable outcomes achieved to date?

Outputs:

Housing Units Constructed	0
Housing Units Acquired	0
Housing Units Rehabilitated	0

Check all that apply:

<input checked="" type="checkbox"/> Reduce overcrowding	<input checked="" type="checkbox"/> Create new affordable rental units
<input type="checkbox"/> Assist renters to become homeowners	<input type="checkbox"/> Assist affordable housing for college students
<input type="checkbox"/> Improve quality of substandard units	<input checked="" type="checkbox"/> Provide accessibility for persons with disabilities
<input type="checkbox"/> Improve quality of existing infrastructure	<input type="checkbox"/> Improve energy efficiency
<input checked="" type="checkbox"/> Address homelessness	<input checked="" type="checkbox"/> Reduction in crime reports
<input type="checkbox"/> Assist affordable housing for low income households	<input type="checkbox"/> Other

Describe Other:

2.8. If applicable, provide the status of leveraging resources committed to the project.

Leveraged Resource Expenditures are Behind Schedule

Describe why leveraged resources are not being expended as planned:

We are not yet at the construction phase of the project. We've just finished the design development phase and construction documents are currently under development.

2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.

Project can not be Completed as Planned

Describe why leveraged resources are not being expended as planned:

At this time cost overruns are a serious concern. Without the additional 1 million from the IHBG American Rescue Plan, the project will engage in value engineering and the project scope will be impacted.

2.10 Provide any comments regarding the project in the space below.

It would be counterproductive to eliminate the supportive services features integral to the success of this project. Eliminating office space for support staff would save the project money but the tenants would suffer in the end. The project would not be as successful in saving lives and reducing harm to the community if we engage value engineering and eliminate space for supportive services from the building.

SECTION 3: BUDGETS

3.1. Sources of Funding

SOURCE	(A)	(B)	(C)	(D)	(E)	(F)
	Amount on hand at beginning of program year	Amount received during 12-month program year	Total sources of funding A + B	Funds expended during 12-month program year	Unexpended funds remaining at end of 12-month program year C - D	Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant		\$3,967,260	\$3,967,260		\$3,967,260	\$3,967,260
IHBG Leveraged Funds	\$1,322,420		\$1,322,420		\$1,322,420	\$1,322,420
IHBG Program Income			\$0		\$0	
Other Leveraged Funds			\$0		\$0	
TOTAL	\$1,322,420	\$3,967,260	\$5,289,680	\$0	\$5,289,680	\$5,289,680

3.2. Uses of Funding

	(G)	(H)	(I)
	Total IHBG Competitive funds expended in 12-month program year	Total all other funds expended in 12-month program year	Total funds expended in 12-month program year (G+H)
	\$23,812	\$7,938	\$31,750
Planning and Administration			\$0
TOTAL	\$23,812	\$7,938	\$31,750

SECTION 4: AUDIT

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

No If No, an audit is not required.